



Linac 2016 Report

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Linac 2016 Conference Chair and SPC Chair

Linac2018 IOC Meeting, Copenhagen, 17-May-2017



MICHIGAN STATE
UNIVERSITY



U.S. DEPARTMENT OF
ENERGY

Office of
Science





Outline



- Linac2016 Report on Finance
- Proceedings Status
- Registrants Statistics
- Carry Forward Proposal
- SPC Report will follow



Facility for Rare Isotope Beams
U.S. Department of Energy Office of Science
Michigan State University



Linac2016 Expense

Items	Budget Plan (US\$)	Actual (US\$)
Seed Money/Startup Loan	29,900	11,400
Travel /Training/Meeting	45,300	27,232
Sites/Entertainments	22,200	20,000
Equipments	34,250	24,642
Legacy Proceedings Digitization	15,000	15,441
Support to PRST-AB	7,000	7,000
Student Supports	36,000	27,492
Transportation	9,300	1,299
Companion Program	3,100	0
Administration/Editing/Contract	90,658	74,785
Supplies	7,725	0
Miscellaneous	14,650	3,126
Outing/Banquet/Meals/Breaks	137,665	118,219
Total	452,748	330,636



Linac2016 Income

Items	Budget Plan (US\$)	Actual (US\$)
Startup Loan	11,400	11,400
Transfer From LINAC2014	94,000	98,322
Exhibitors	72,000	91,000
FRIB/MSU	30,000	27,189
Sponsorships	5,000	5,000
Early Registration (70%)	173740	201,300
Late Registration (20%)	56940	
Student Registration (10%)	12775	
Companions	8375	0
Total Income	464,230	434,211
Bottom Line (Income – Expense)	11,482	103,575



Linac2016 Proceedings Status



From: Volker RW Schaa [<mailto:v.r.w.schaa@gsi.de>]
Sent: Friday, May 12, 2017 5:27 AM
To: Yamazaki, Yoshishige <Yamazaki@frib.msu.edu>
Cc: v.r.w.schaa@gsi.de; McCausey, Amy <mccausey@frib.msu.edu>
Subject: Re: About Linac16 proceedings upload to JaCow

Dear Yoshi,

thank you for the praise!

I'm sorry that it took so long to put everything together. End of April I was close to finish up the proceedings when the last checks discovered some more problems (4 mini talks had been uploaded as posters, some files had a broken encoding which prevented full text search which is required on the CERN search engine, and the entry page wasn't finished). I had to close down shop as I had to attend a conference in Poland followed by a seminar at DESY. With one day in between I went to Copenhagen for IPAC'17.

My plans are to finish LINAC'16 till end of May after being back from IPAC'17.
The last state of the proceedings (missing the 4 mini talks, and entry page) are on linac2016.vrws.de

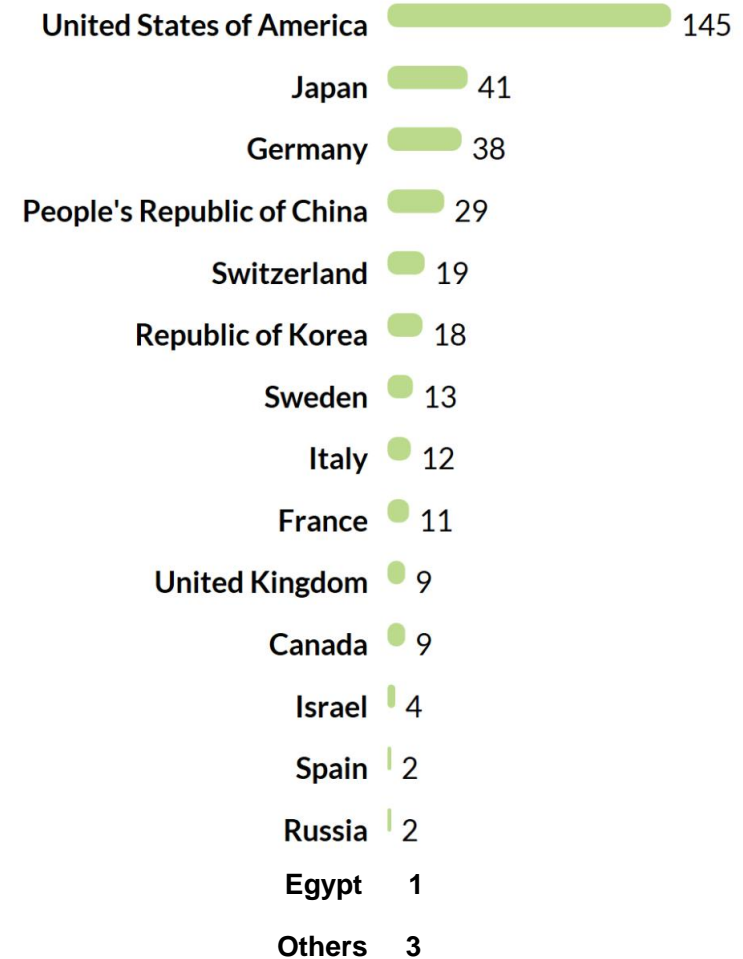
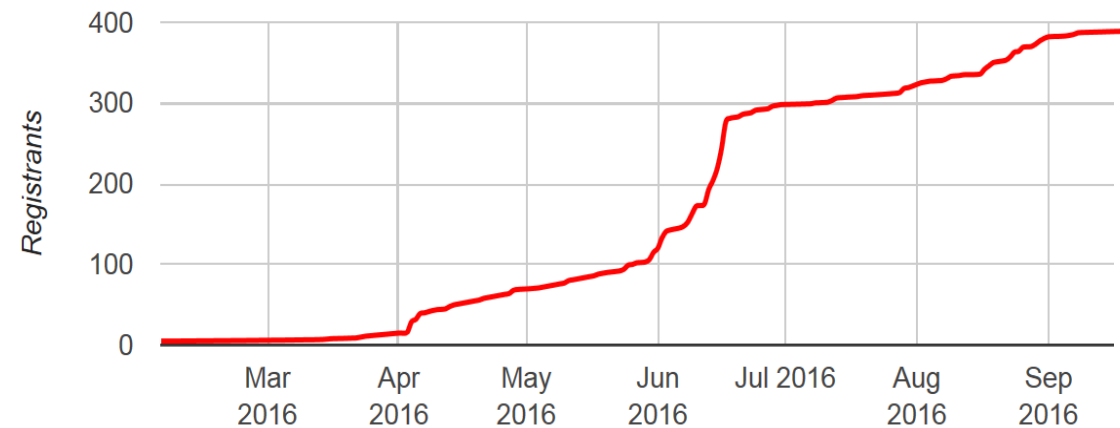
Best regards,
Volker



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LINAC16 Registrants



- Totally 396 registrants (delegates, students, and exhibitors) from 18 countries
- Well balanced: North America 154, Asia 88, Europe 106, Middle East 5, Others 3
- 454 abstracts submitted, 91 withdrawn



Linac2014 Carry Forward



- Linac2014 carried forward 94,468 CHF (~\$94,000) to LINAC2016
- Roland recommended us to use it wisely for the community
 - Reduction of the registration fees (~40 kCHF)
 - Financing of participation of more students (~32 kCHF)
 - Digitization of legacy proceedings of Linac Conferences (~15 kCHF)
 - Support to PRST-AB (~7 kCHF)
- The registration fee was reduced by about \$100/person
- 44 students were supported with registration and lodging, and there are totally 69 students registered for this conference
- \$15k was supported for digitization of legacy proceedings of Linac Conferences
- \$7k was supported to PRST-AB



Linac2016 Carry Forward to Linac 2018 Proposal



- Linac2016 can carry forward \$100,000) to LINAC2018
- Linac 2016 would like to recommend Linac2018 like Roland Garoby as follows:
 - Reduction of the registration fees (\$100 US dollars or more)
 - Financing of participation of more students
 - Digitization of legacy proceedings of Linac Conferences (\$16k, is this still necessary)
 - Support to PRST-AB (\$7 k)
- In particular, more supports to students, including **travel expenses**
- Concern: the carry over from Chinese Yuan to UK pounds may be difficult, depending upon Chinese government policy.
- If the concern is possible (Linac2018 may confirm), MSU would volunteer as follows:
 - Keep the carry forward in US dollars at MSU
 - Per request by Linac2018, it shall be sent out to Linac2018 and to Linac2020 depending upon Linac2018 financial result
- For this, Linac2016 needs the written agreement as signed by Linac 2018 chair and Linac 2016 chair.